

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000349) Abandoned Mined Lands Grant
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 789,708	\$ 1,023,864	\$ 1,023,864	\$ 1,023,864
FTE	6.39	7.30	7.30	7.30
Disposition of Resources				
Personal Services-Salaries	\$ 626,809	\$ 726,414	\$ 726,414	\$ 726,414
Personal Travel In State	3,542	5,000	5,000	5,000
State Vehicle Operation	2,654	5,000	5,000	5,000
Depreciation	0	25	25	25
Personal Travel Out of State	4,158	10,000	10,000	10,000
Office Supplies	698	3,500	3,500	3,500
Professional & Scientific Supplies	0	25	25	25
Other Supplies	1,222	500	500	500
Printing & Binding	0	100	100	100
Uniforms & Related Items	0	25	25	25
Postage	0	25	25	25
Communications	7,567	8,000	8,000	8,000
Rentals	0	25	25	25
Professional & Scientific Services	12,500	25,000	25,000	25,000
Outside Services	16,444	100,000	100,000	100,000
Advertising & Publicity	0	100	100	100
Outside Repairs/Service	0	275	300	300
Reimbursement to Other Agencies	124	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agencies	111,295	130,500	130,500	130,500
Equipment	0	25	25	25

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000349) Abandoned Mined Lands Grant
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Office Equipment	0	750	750	750
Equipment - Non-Inventory	0	2,000	2,000	2,000
IT Equipment	2,695	5,000	5,000	5,000
Other Expense & Obligations	0	25	25	25
Licenses	0	25	25	25
Fees	0	25	0	0
Total Disposition of Resources	<u>\$ 789,708</u>	<u>\$ 1,023,864</u>	<u>\$ 1,023,864</u>	<u>\$ 1,023,864</u>